

Makueni County Assembly
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SPECIAL ISSUE

Makueni County Gazette Supplement No. 11 (Acts No. 2)



REPUBLIC OF KENYA

**MAKUENI COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 12th July, 2016

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THE MAKUENI COUNTY APPROPRIATION ACT, 2016**No. 2 of 2016***Date of Assent: 11th July, 2016**Date of Commencement: 11th July, 2016*

AN ACT of the County Assembly of Makueni to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

1. This Act may be cited as the Makueni County Appropriation Act, 2016.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya **Shillings Seven billion, Two Hundred and Fifty One million, Two hundred and Seventy Eight thousand, Eight hundred and Sixty Two Only (7,251,278,862.00)**, and that sum shall be deemed to have been appropriated from 1st July, 2016 for the services and purposes specified in the Schedule. The department of Health Budget is inclusive of **KSh. 95,744,681.00** for Conditional Allocation for Leasing of Medical Equipment, **KSh. 19,449,802.00** for Conditional Allocations for compensation for User Fees Forgone, **KSh. 83,696,467.00** for Conditional Allocations for Free Maternal Health Care Allocation, appropriated under development budget. The department of Transport Budget is inclusive of **KSh. 98,971,324.00** for Conditional Allocation from Road Maintenance Fuel Levy Fund, appropriated under development budget. The department of Finance Budget is inclusive of **KSh. 12,065,000.00** for Conditional Allocation - other loans and grants appropriated under development budget.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amounts specified in the third column of the schedule.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	CRF
<i>Recurrent Expenditure</i>		
	The amount required in the year ending 30th June, 2017 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio.....	670,598,530.00
	The amount required in the year ending 30th June, 2017 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0002 to 0012 and development 0002 to 0012) under the County Executive portfolio.....	6,580,680,332.00
R0001	The amount required in the year ending 30th June, 2017 for salaries and expenses, operations and maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure.....	628,398,530.00
R0002	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the executive office of the Governor and Deputy Governor (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure.....	229,999,660.85
R0002	The amount required in the year ending 30th June, 2017 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	70,307,914.30
R0002	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	287,950,674.45
R0002	The amount required in the year ending 30th June, 2017 for operations and maintenance for the County Attorney's office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	41,453,980.68
R0002	The amount required in the year ending 30th June, 2017 for operations and maintenance for the Devolution and Public Service office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	226,476,431.12

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
R0003	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Finance and Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	483,047,009.58
R0004	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Agriculture, Livestock and Fisheries development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	242,713,608.80
R0005	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Water, Irrigation and Environment including general administration and planning, and other expenses under the Department's recurrent expenditure.....	142,717,267.60
R0006	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Education and ICT, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	219,787,224.26
R0007	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	1,708,522,845.50
R0008	The amount required in the year ending 30th June, 2017 for salaries and expenses for the department of Lands ,Physical Planning and Mining including general administration and planning, and other expenses under the Department's recurrent expenditure.....	40,440,221.37
R0009	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Transport and Infrastructure including general administration and planning, and other expenses under the Department's recurrent expenditure.....	140,162,761.22
R0010	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Trade, Tourism and Cooperatives including general administration and planning, and other expenses under the Department's recurrent expenditure.....	52,104,123.53
R0011	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Gender, Youth and Social services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	58,613,334.84

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
R0012	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Sand Authority including general administration and planning, and other expenses under the Department's recurrent expenditure.....	51,700,000.00
	SUB-TOTAL	4,630,161,749.10
<i>Development Expenditure</i>		
D0001	The amount required in the year ending 30th June, 2017 for the County Assembly Development.....	42,200,000.00
D0002	The amount required in the year ending 30th June, 2017 for the executive office of the Governor and Deputy Governor (County Executive) for capital expenditure.....	Nil
D0002	The amount required in the year ending 30th June, 2017 for the County Attorney's office for capital expenditure.....	Nil
D0002	The amount required in the year ending 30th June, 2017 for the County Public Service Board for capital expenditure.....	Nil
D0002	The amount required in the year ending 30th June, 2017 for the office of the County Secretary for capital expenditure.....	Nil
D0002	The amount required in the year ending 30th June, 2017 for the department of Devolution and Public Service for capital expenditure.....	118,000,000.00
D0003	The amount required in the year ending 30th June, 2017 for the Department of Finance and Socio Economic planning for capital expenditure.....	63,465,000.00
D0004	The amount required in the year ending 30th June, 2017 for the Department of Agriculture, Livestock and Fisheries development for capital expenditure.....	362,650,000.00
D0005	The amount required in the year ending 30th June, 2017 for the Department of Water, Irrigation and Environment for capital expenditure.....	453,233,838.90
D0006	The amount required in the year ending 30th June, 2017 for the Department of Education and ICT capital expenditure.....	239,350,000.00
D0007	The amount required in the year ending 30th June, 2017 for the Health Services Department for capital expenditure.....	733,296,950.00
0008	The amount required in the year ending 30th June, 2017 for the Department of Lands, Physical Planning and Mining for capital expenditure.....	47,000,000.00

No. 2	<i>Makueni County Appropriation</i>	2016
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
0009	The amount required in the year ending 30th June, 2017 for the Department of Transport and Infrastructure capital expenditure.....	323,721,324.00
0010	The amount required in the year ending 30th June, 2017 for the Department of Trade, Tourism and Cooperatives for capital expenditure.....	41,300,000.00
0011	The amount required in the year ending 30th June, 2017 for the Department of Gender, Youth and Social services capital expenditure.....	188,600,000.00
0012	The amount required in the year ending 30th June, 2017 for the Department of Sand Authority capital expenditure.....	188,600,000.00
SUB TOTAL.....		<u>2,621,117,112.90</u>
GRAND TOTAL.....		<u>7,251,278,862.00</u>

